

COMPARISON OF GROWTH IN WEST VIRGINIA RESIDENTIAL UTILITY RATE
TO CHANGES IN THE CONSUMER PRICE INDEX (CPI)

	<u>1/1/98</u>	<u>1/1/99</u>	<u>1/1/00</u>	<u>1/1/01</u>	<u>1/1/02</u>	<u>1/1/03</u>	<u>1/1/04</u>	<u>1/1/05</u>	<u>1/1/06</u>	<u>1/1/07</u>
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1000 Kwhr - Residential Schedule										
Appalachian Power Company	55.16	55.16	55.28	55.28	55.28	55.28	55.28	55.28	55.28	59.01
Monongahela Power Company	70.47	71.52	71.52	70.09	70.09	70.09	70.09	70.09	70.09	70.46
Potomac Edison Company, The	66.61	66.95	66.61	70.09	70.09	70.09	70.09	70.09	70.09	70.46
Monongahela Power Company (former West Virginia Power) (2)	73.81	77.49	74.96	74.96	74.96	70.09	70.09	70.09	70.09	70.46
Wheeling Power Company	54.99	54.99	55.28	55.28	55.28	55.28	55.28	55.28	55.28	59.01
13 Mcf Gas - Residential Schedule										
Mountaineer Gas	81.31	83.91	83.91	83.91	97.92	97.47	131.84	147.48	193.76	165.53
Hope Gas, Inc.	93.69	98.89	98.89	98.89	107.43	107.43	128.88	164.32	198.26	215.60
Mountaineer Gas (former Shenandoah Gas Company) (1)	92.35	114.84	83.91	83.91	97.92	97.47	131.84	147.48	193.76	165.53
Mountaineer Gas(former West Virginia Power Gas Service) (3)	100.25	92.45	99.00	117.54	120.79	104.36	137.95	145.75	198.79	165.53
4.5 Thousand Gallons Water - Residential										
Beckley	20.56	20.56	20.56	22.27	22.27	22.27	24.53	24.53	24.53	24.53
Charleston	25.89	28.63	31.22	34.51	36.23	36.23	36.23	36.23	40.27	40.27
Clarksburg	19.30	19.30	19.30	21.90	21.90	22.50	22.50	23.72	23.72	23.72
Huntington	25.89	28.63	31.22	34.51	36.23	36.23	36.23	36.23	40.27	40.27
Martinsburg	11.70	11.70	11.70	11.70	28.33	28.33	28.33	28.33	28.33	28.33
Montgomery	25.89	28.63	31.22	34.51	36.23	36.23	36.23	36.23	40.27	40.27
Morgantown	5.92	5.92	5.92	5.92	5.92	5.92	5.92	5.92	8.03	8.03
Parkersburg	7.22	7.22	8.78	18.98	18.98	18.98	18.98	23.80	23.80	23.80
Wheeling	11.39	11.39	11.39	11.39	11.39	12.21	12.97	12.97	12.97	18.51

Note: (1) Effective November 1, 2001 all residential customers formerly served by Shenandoah Gas are served under the tariff of Mountaineer Gas Company
(2) Effective January 1, 2003 all residential customers formerly served by West Virginia Power are served under the tariff of Monongahela Power Company
(3) Effective November 1, 2005 all residential customers formerly served by West Virginia Power Gas Service are served under the tariff of Mountaineer Gas Company

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	<u>1/1/08</u>	<u>1/1/09</u>	<u>1/1/10</u>	<u>1/1/11</u>	<u>1/1/12</u>	<u>1/1/13</u>	<u>1/1/14</u>	<u>1/1/15</u>	<u>1/1/16</u>	<u>1/1/17</u>	Compound Annual Growth Rate 1998-2017
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%
1000 Kwhr - Residential Schedule											
Appalachian Power Company	62.46	72.13	80.39	86.31	96.39	96.75	93.99	93.99	109.82	120.93	4.22
Monongahela Power Company	73.84	83.55	91.38	95.88	99.35	94.31	93.71	92.62	109.54	112.02	2.47
Potomac Edison Company, The	74.22	83.55	91.38	95.88	99.35	94.31	93.71	92.62	109.54	112.02	2.77
Monongahela Power Company (former West Virginia Power) (2)	73.84	83.55	91.38	95.88	99.35	94.31	93.71	92.62	109.54	112.02	2.22
Wheeling Power Company	62.46	72.13	80.39	86.31	96.39	96.75	93.99	93.99	109.82	120.93	4.23
13 Mcf Gas - Residential Schedule											
Mountaineer Gas	161.16	201.46	149.98	134.92	126.72	113.13	118.29	131.22	117.29	111.76	1.69
Hope Gas, Inc.	174.82	187.07	120.65	117.12	138.78	125.50	121.17	114.86	87.82	91.50	(0.12)
Mountaineer Gas (former Shenandoah Gas Company) (1)	161.16	201.46	149.98	134.92	126.72	113.13	118.29	131.22	117.29	111.76	1.01
Mountaineer Gas(former West Virginia Power Gas Service)	161.16	201.46	149.98	134.92	126.72	113.13	118.29	131.22	117.29	111.76	0.57
4.5 Thousand Gallons Water - Residential											
Beckley	26.54	26.54	30.17	30.17	30.17	33.35	33.35	33.35	36.85	36.85	3.12
Charleston	40.27	46.28	48.36	48.36	50.50	50.50	54.07	54.07	54.07	62.96	4.79
Clarksburg	26.55	26.55	26.55	31.32	32.67	33.71	34.79	34.79	34.79	34.79	3.15
Huntington	40.27	46.28	48.36	48.36	50.50	50.50	54.07	54.07	54.07	62.96	4.79
Martinsburg	28.33	28.33	28.33	28.33	28.33	28.33	34.00	34.00	34.00	34.00	5.78
Montgomery	40.27	46.28	48.36	48.36	50.50	50.50	54.07	54.07	54.07	62.96	4.79
Morgantown	8.03	8.98	8.98	8.98	17.42	17.42	17.42	17.42	17.42	17.42	7.45
Parkersburg	23.80	23.80	23.80	29.93	33.18	34.98	34.98	34.98	34.98	34.98	8.66
Wheeling	18.51	18.51	18.51	19.44	19.44	19.44	29.98	29.98	29.98	29.98	5.22

Note: (1) Effective November 1, 2001 all residential customers formerly served by Shenandoah Gas are served under the tariff of Mountaineer Gas Company
(2) Effective January 1, 2003 all residential customers formerly served by West Virginia Power are served under the tariff of Monongahela Power Company

COMPARISON OF GROWTH IN W. VA. RESIDENTIAL UTILITY RATES
TO CHANGES IN THE CONSUMER PRICE INDEX (CPI)

	<u>Average Rate (A)</u>		<u>Total Increase</u>	<u>Compound Annual Growth Rate</u>
	<u>Jan-98</u>	<u>Jan-17</u>		
	\$	\$		
Electricity - Per Kwh	0.0642	0.1156	80.0%	3.1%
Gas - Per Mcf	7.07	8.21	16.1%	0.8%
Water - Per 1,000 Gals.	3.80	9.45	148.8%	4.9%
Composite CPI (B)	161.6	242.84	50.3%	2.2%

- Note: (A) The rate data is an unweighted average of the monthly bills of the selected utilities and usage levels reflected on "Electric, Gas, and Water Rate Comparisons", attached.
- (B) U. S. Department of Labor, Consumer Price Index for All Urban Customers, CPI-U, 1982-84 = 100